

LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Magnolia Science Academy-3

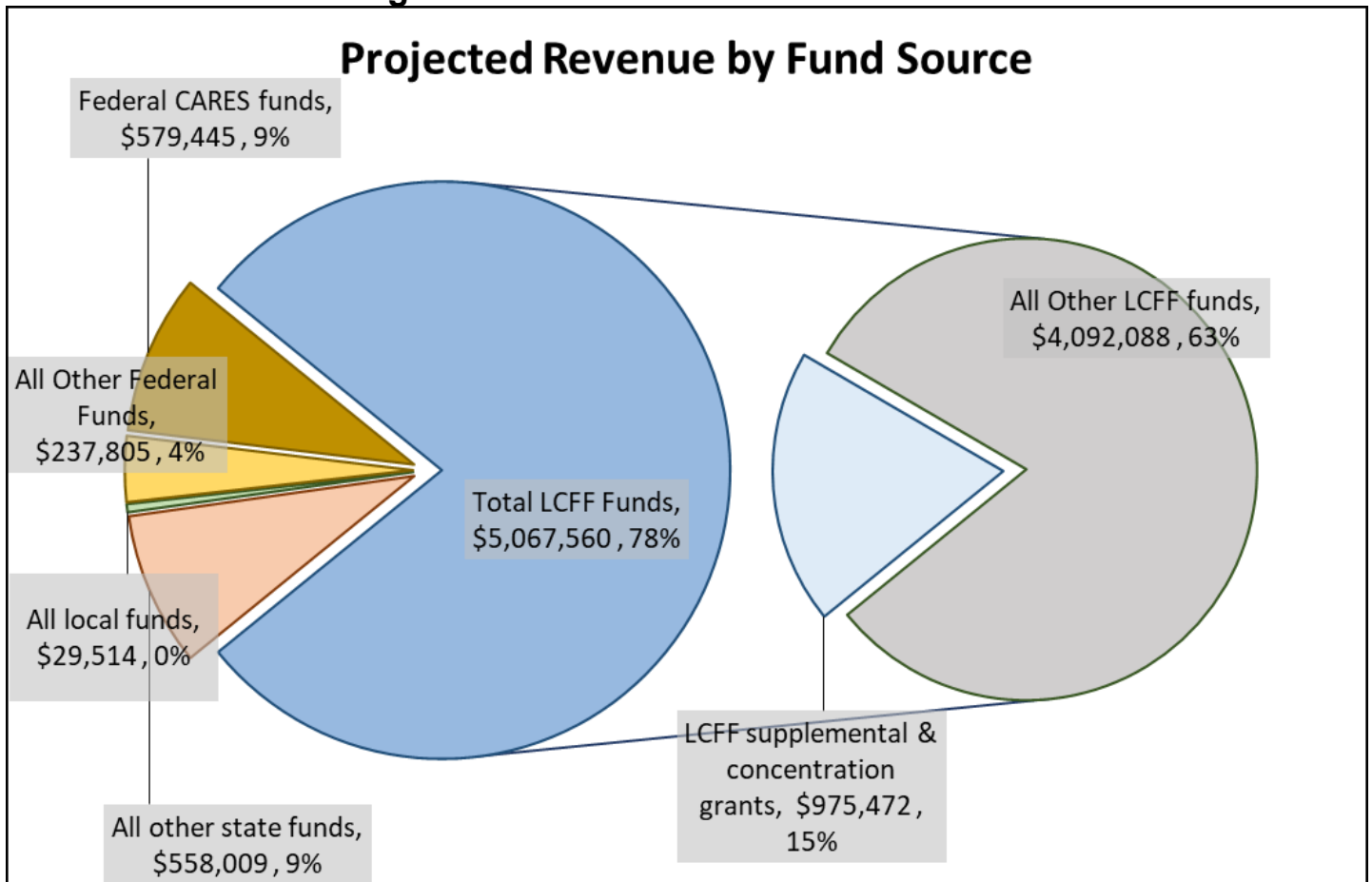
CDS Code: 19-10199-0115030

School Year: 2020-2021

LEA contact information: Zekeriya Ocel, Principal

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2020-21 LCAP Year

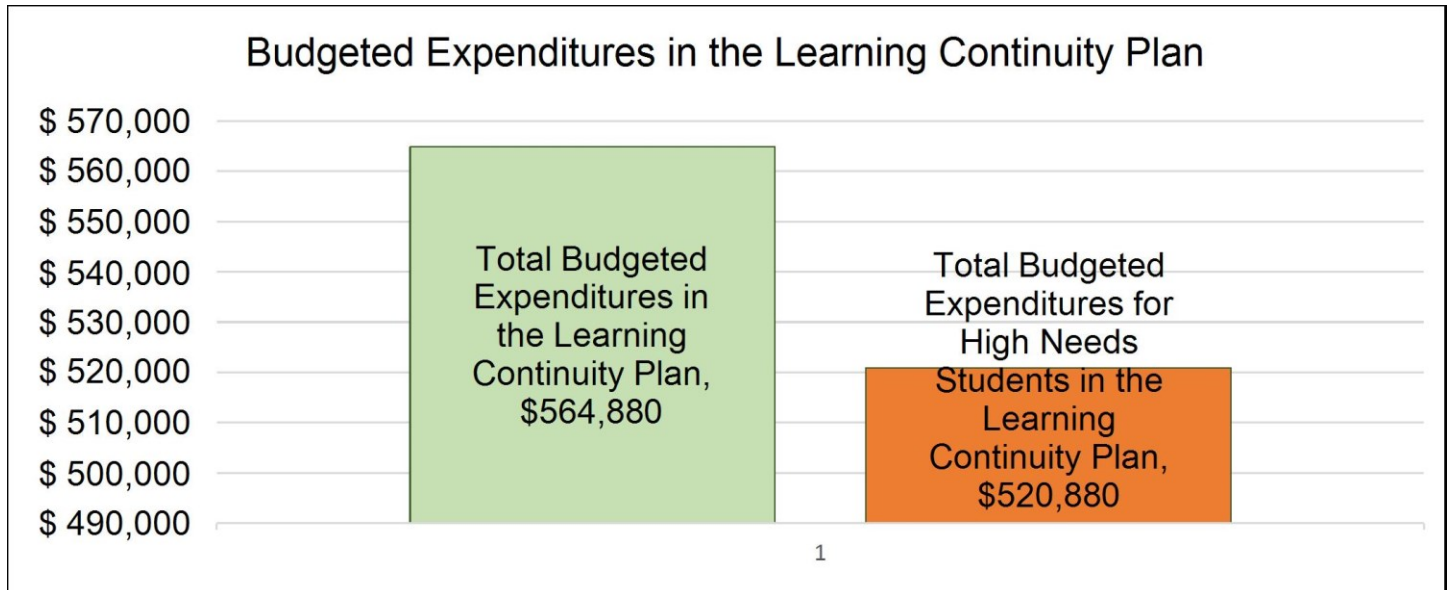


This chart shows the total general purpose revenue Magnolia Science Academy-3 expects to receive in the coming year from all sources.

The total revenue projected for Magnolia Science Academy-3 is \$6,472,333, of which \$5,067,560 is Local Control Funding Formula (LCFF), \$558,009 is other state funds, \$29,514 is local funds, and \$817,250 is federal funds. Of the \$817,250 in federal funds, \$579,445 are federal CARES Act funds. Of the \$5,067,560 in LCFF Funds, \$975,472 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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For the 2020-21 school year school districts must work with parents, educators, students, and the community to develop a Learning Continuity and Attendance Plan (Learning Continuity Plan). The Learning Continuity Plan replaces the Local Control and Accountability Plan (LCAP) for the 2020–21 school year and provides school districts with the opportunity to describe how they are planning to provide a high-quality education, social-emotional supports, and nutrition to their students during the COVID-19 pandemic.



This chart provides a quick summary of how much Magnolia Science Academy-3 plans to spend for planned actions and services in the Learning Continuity Plan for 2020-2021 and how much of the total is tied to increasing or improving services for high needs students.

Magnolia Science Academy-3 plans to spend \$6,345,958.23 for the 2020-21 school year. Of that amount, \$564,880 is tied to actions/services in the Learning Continuity Plan and \$5,781,078.23 is not included in the Learning Continuity Plan. The budgeted expenditures that are not included in the Learning Continuity Plan will be used for the following:

The LCP includes expenditures that address the following areas: safe opening of the school, distance learning programs with access to technology, and additional student support for unique student needs, mitigating learning loss, and mental health. Therefore, the plan has specific expenditures that meet the intent of the LCP. It does not include any of the general expenditures that the school has budgeted, such as staff salaries and benefits which make up the majority of the budget and other regular operational costs (back-office services, insurance, legal, etc.)

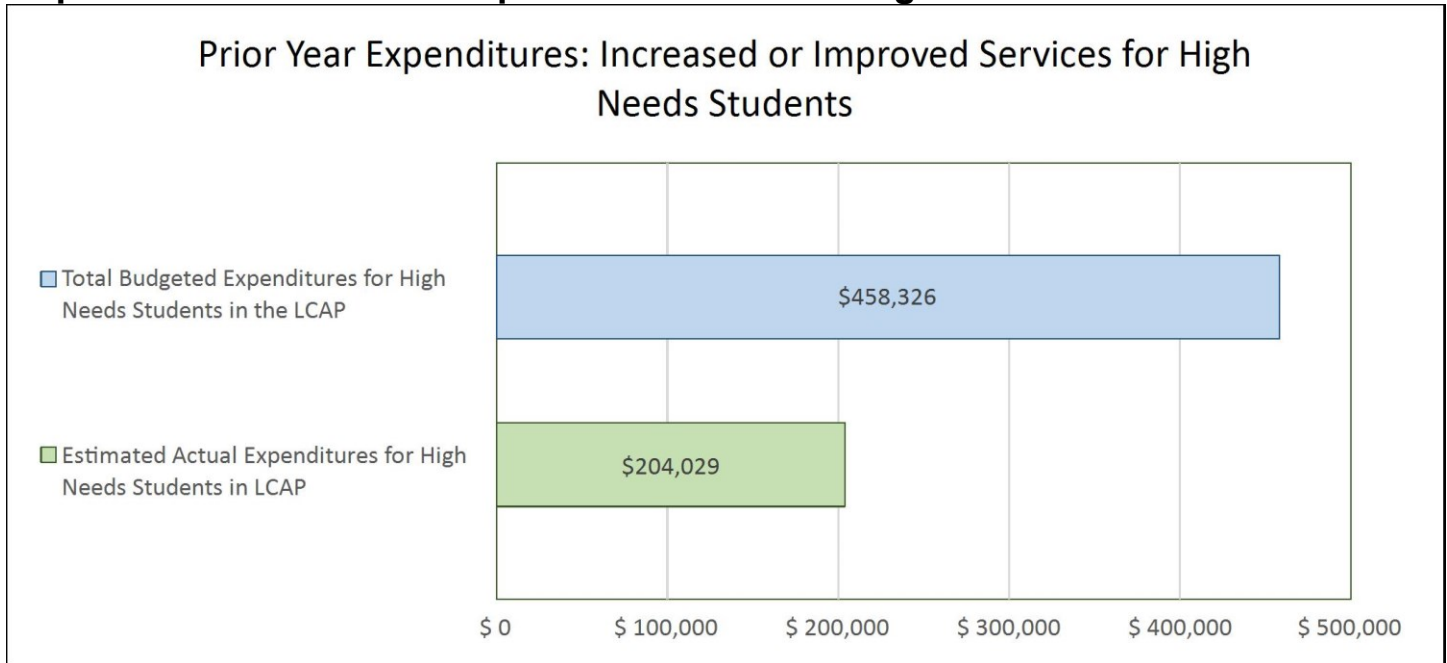
Increased or Improved Services for High Needs Students in in the Learning Continuity Plan for the 2020-2021 School Year

In 2020-21, Magnolia Science Academy-3 is projecting it will receive \$975,472 based on the enrollment of foster youth, English learner, and low-income students. Magnolia Science Academy-3 must describe how it intends to increase or improve services for high needs students in the Learning Continuity Plan. Magnolia Science Academy-3 plans to spend \$520,880 towards meeting this requirement, as described in the Learning Continuity Plan.

The school will continue to provide small group interventions, targeted support via evidence-based supplemental intervention/enrichment materials and technology (reading, math, etc.), Power English/Power Math classes, additional support after school and on Saturday. The school will utilize various student and parent engagement strategies with appropriate interventions and support to increase student attendance and engagement during distance learning, such as ParentSquare communication, virtual assemblies, phone calls, social-emotional support, and virtual home visits. SSPT, 504, and other support meetings will be coordinated among teachers and support roles. The school will continue to provide designated and integrated ELD instruction. Teachers will be provided with additional PD focusing on increasing student engagement during distance learning, which includes effective use of technology, differentiation strategies, and SEL support to both teachers and students.

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Update on Increased or Improved Services for High Needs Students in 2019-20



This chart compares what Magnolia Science Academy-3 budgeted in the 2019-20 LCAP for actions and services that contributed to increasing or improving services for high needs students with what Magnolia Science Academy-3 actually spent on actions and services that contributed to increasing or improving services for high needs students in the 2019-20 school year.

In 2019-20, Magnolia Science Academy-3's LCAP budgeted \$458,326 for planned actions to increase or improve services for high needs students. Magnolia Science Academy-3 actually spent \$204,029 for actions to increase or improve services for high needs students in 2019-20.

Students were provided all the available student support services when the school was open. The school closed mid-March due to the COVID-19 pandemic and some services, such as co-teaching, after school and Saturday tutoring, 1-1 and small group support, were interrupted. The immediate need was transition to distance learning. Students missed a few weeks of school; however, the school acted quickly on Chromebook and hotspot distribution as well as training teachers on distance learning essentials, including use of the Google Classroom and Zoom platforms. Naturally, many of our students, parents, and staff had some difficulty adjusting to the new learning environment, but over time we have learned from our experience and been able to create a more effective distance learning environment this school year. The interrupted services have also been restarted and students with unique needs are also receiving services in small cohorts. The focus is providing as much support as possible while working on safe hybrid reopening of the school.